

Newport School District

Frank E. Thompson
Middle School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,493	59.6%
Substitutes	\$312	3.4%
Instructional Paraprofessionals	\$20	0.2%
Pupil-Use Technology	\$105	1.1%
Instructional Materials	\$145	1.6%
Total	\$6,075	65.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$466	5.1%
Library & Media	\$205	2.2%
Extracurricular	\$49	0.5%
Student Health/Services	\$189	2.0%
Curriculum Development	\$24	0.3%
Staff Development	\$21	0.2%
Sabbaticals	\$0	0.0%
Program Management	\$78	0.9%
Therapists, Psychologists	\$298	3.2%
Total	\$1,332	14.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$225	2.4%
Food Service	\$207	2.2%
Safety	\$0	0.0%
Building Upkeep	\$1,010	11.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,442	15.7%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$251	2.7%
School Office	\$114	1.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$365	4.0%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$5,952,294**
 School Enrollment (ADM): **646**
 School Per Pupil: **\$9,214**

(See Chart #2a for Comparison to Last Year)

